

ACHIEVEMENTS

State of the Art Technology							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
1-a	Appointment of Consultant firm for Up gradation Project	T	%	HOD (TS/P&D) & (F & CA)	Internal/ External/ Financial Resources	30-Jun-21	100.00
		A					80.00
							Pre-qualification and shortlisting of consultant companies completed, however, due to decision to work on Joint BOB up gradation project, further working is on hold.
1-b	Revamp Feasibility study of DHDS Unit	T	%	HOD (TS/P&D) & (F & CA)	Internal/ External/ Financial Resources	30-Jun-21	100.00
		A					100.00
							Study is complete and submitted by UOP. Next step is Revamp Basic Engineering Design Package BEDP/ Licensor's FEED/ PDP

Capacity Building

S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
2-a	Training and Development <ul style="list-style-type: none"> Soft Skills Trainings Technical Trainings 	T	No of Hours per person	HOD (HR&A) & (HSEQ)	Training Need Recommendations	30-Jun-21	12.00
		A					5.53

Excellent Business Processes

S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
3-c	Throughput per day subject to refinery economics / dispatches	T	BPCD	HOD (OPS)	Crude availability / Regular maintenance	30-Jun-21	37,500.00
		A					39,095.00
3-j	Water consumption	T	Gph	HOD (OPS)	Users Counselling	30-Jun-21	40,000.00
		A					38,486.00
3-k	Energy Management (ISO 50001 2018): Baseline for Energy Consumption	T	MMBtu / BBL	HOD (HSEQ) / OPS /TS/P&D	Energy efficient equipment / alternate energy resources /proper maintenance	30-Jun-21	0.245
		A					0.26
3-u	CBA Agreement (2019-21)	T	%	HOD (HR&A)	Board's Mandate	30-Nov-20	100.00
		A				11-Jan-21	100.00

Expectations of Stakeholders

S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
4-a	FFO dispatches to ensure Targeted Refinery throughput.	T	M.tons	HOD (C&MM)	Follow up with ME(PD), OGRA, OCAC, OMCs and other stake holders etc. for continuous disposal of FFO through various efforts	30-Jun-21	360,000
		A					357,075

4-b	100 % Sale of product (Production Vs Dispatches)	T	%	HOD (C&MM)	Follow-ups with OMCs and Close Internal Coordination	30-Jun-21	100
		A					100
Safety & Quality							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
5-a	Cumulative Safe Man Hours	T	Million man hours	HOD (HSEQ)	Trained Manpower / Safety Equipment's & Gadgets/ Safe Operation of Equipment	30-Jun-21	17.23
		A					5.46 (Last LTI July 24, 2020)
5-b	Safe Man Hours during the year	T	Million man hours	HOD (HSEQ)		30-Jun-21	5.84
		A					5.46 (Last LTI July 24, 2020)
5-c	Total Accidents / Incidents Frequency Rate (TAIFR)	T	per million hours	HOD (HSEQ)		30-Jun-21	< 1.5
		A					0.34
CSR / Environment							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2020-2021
6-a	Compliance of Punjab Environmental Quality Standards (PEQS)	T	%	HOD (HSEQ)	Operational Control Procedure/ Equipment / Monitoring & Trained Manpower	30-Jun-21	100.00
		A					100.00

HONOURS & AWARDS



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