



ACHIEVEMENTS

State of the Art Technology							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
1	Finalization of Licensor's FEED (design package) for new CCR Complex	T	%	HOD (TS/P&D) & (F & CA)	Internal/ External/ Financial Resources	31-Dec-2019	100.00
		A					99.00
							The Licensor's FEED (design package) has been submitted and payment made. Final set of hard copies to be received soon
2	Study for Up-gradation of ARL's Bottom of Barrel (BOB) (Residue) for finalization of configuration/technology	T	%	HOD (TS/P&D) & (F & CA)	Internal/ External/ Financial Resources	31-Dec-2019	100.00
		A					99.00
							Study has been completed and final payment is in progress
Capacity Building							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
3	Training and Development	T	No of Hours per person	HOD (HR&A) & (HSEQ)	Training Need Recommendations	30-Jun-2020	12.00
	Soft Skills Trainings	A					4.89
Excellent Business Processes							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
4	Throughput per day subject to refinery economics / dispatches	T	BPCD	HOD (OPS)	Crude availability / Regular maintenance	30-Jun-2020	48,622.00
		A					35,506.00
5	Water consumption	T	Gph	HOD (OPS)	Users Counseling	30-Jun-2020	40,000.00
		A					36,070.00
6	Energy Management (ISO 50001 2011): Baseline for Energy Consumption	T	MMBtu / BBL	HOD (HSEQ) / OPS /TS/P&D	Energy efficient equipment / alternate energy resources /proper maintenance	30-Jun-2020	0.25
		A					0.26
7	CBA Agreement (2019-21)	T	%	HOD (HR&A)	Board's Mandate	30-Nov-2020	100.00
		A					On Hold



Expectations of Stakeholders							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
8	FFO dispatches to ensure Targeted Refinery throughput.	T	%	HOD (C&MM)	Follow up with ME(PD), OGRA, OCAC, OMCs and other stake holders etc. for continuous disposal of FFO through various efforts	30-Jun-2020	100.00
		A					108.00
9	100 % Sale of product (Production Vs Dispatches)	T	%	HOD (C&MM)	Promotions & Follow-up with OMCs	30-Jun-2020	100
		A					100
10	HSE Conference	T	%	HOD (HSEQ)	Event Management Skills / Manpower	19-Dec-2019	100
		A					100
11	Maintenance & Ops Conference	T	%	HOD (OPS)/ (MAINT)	Event Management Skills / Manpower	1-Apr-2020	100
		A					Hold
Safety & Quality							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
12	Cumulative Safe Man Hours	T	Million man hours	HOD (HSEQ)		30-Jun-2020	11.39
		A					11.39
13	Safe Man Hours during the year	T	Million man hours	HOD (HSEQ)	Trained Manpower / Safety Equipment & Gadgets/ Safe Operation of Equipment	30-Jun-2020	5.86
		A					5.86
14	Total Accidents / Incidents Frequency Rate (TAIFR)	T	per million hours	HOD (HSEQ)		30-Jun-2020	< 1.5
		A					0.34
CSR / Environment							
S#	Description		Unit Of Progress	Lead Person	Resources	Target Date	Total 2019-2020
15	Compliance of Punjab Environmental Quality Standards (PEQS)	T	%	HOD (HSEQ)	Operational Control Procedure/ Equipment / Monitoring & Trained Manpower	30-Jun-2020	100.00
		A					100.00

HONOURS & AWARDS

Finalist in Asia's Best Stakeholder Reporting Award by Asia Sustainability Reporting Awards (ASRA) 2019



17th Annual Environment Excellence Awards 2020 by National Forum for

Certificate of Merit on Best Sustainability Report 2019 by ICAP & ICMAP



2nd Prize on the 15th OSH Best Practices Award on 2019 by EFP

